

WASHINGTON STATE UNIVERSITY									
2025-27 State Capital Budget Funding Request and Associated 10 Year Plan									
2025-27				Next	10 Yr Plan				
Priority	Project	Class	Stage	2025-27	2027-29	2029-31	2031-33	2033-35	
1	Minor Capital Preservation (MCR)	Preservation	pool	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000
2	Minor Capital Program (MCI & Omnibus Equip.)	Program	pool	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000
3	New Integrated Sciences Building (includes Heald Demo) - Pullman	Program	D/C	\$ 25,000,000	\$ 50,000,000	\$ -	\$ -	\$ -	\$ -
4	New Team-Health Education Building (includes \$10M demo/Ignite) - Spokane	Program	C	\$ 58,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
5	General University Classrooms - System-Wide	Preservation	D/C	\$ 3,500,000	\$ -	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000
6	Wireless Enhancement - System-Wide	Preservation	D/C	\$ 3,500,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -
7	East Building Lab Renovations - Tri-Cities	Preservation	D/C	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
8	Central Chiller Plant Upgrade - Vancouver	Preservation	D/C	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
9	WADDL Facility Replacement - Puyallup	Program	D	\$ 3,000,000	\$ 20,000,000	\$ -	\$ -	\$ -	\$ -
10	TFREC Plant Growth Facility - Wenatchee	Program	D/C	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
11	VCEA Phase II Study - Pullman	Program	PD	\$ 500,000	\$ 15,000,000	\$ 50,000,000	\$ -	\$ -	\$ -
12	New Dairy Study - Pullman	Program	PD	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -
13	Clean Buildings Performance Standard Energy Efficiency Improvements - CBPS	Preservation	D/C	\$ 5,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000
2025-27 State Capital Budget Request				\$ 175,000,000					
14	McCoy Renovation	Program		\$ -	\$ 500,000	\$ 5,000,000	\$ 37,000,000	\$ -	\$ -
15	Fulmer Complex Renovations	Preservation		\$ -	\$ -	\$ 10,000,000	\$ 15,000,000	\$ 60,000,000	\$ -
16	System-wide Building Systems	Preservation		\$ -	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -
17	New VCEA Engineering Lab Facility	Program		\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -
18	Biomedical and Health Sc Building Ph II (Spokane)	Program		\$ -	\$ 5,000,000	\$ 5,000,000	\$ 40,000,000	\$ -	\$ -
19	Pullman Student Success	Preservation		\$ -	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -
20	Wegner Hall Renovation	Preservation		\$ -	\$ -	\$ -	\$ 3,000,000	\$ 25,000,000	\$ -
21	Murrow Hall Renovation	Preservation		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Project Sub Total				\$ 175,000,000	\$ 175,500,000	\$ 175,000,000	\$ 175,000,000	\$ 175,000,000	\$ 175,000,000
Operating Cost for 50% of Everett Building M&O (Assumes Permanent)				\$ 792,000	\$ 792,000	\$ 792,000	\$ 792,000	\$ 792,000	\$ 792,000
22	Preventive Maintenance Budget to Capital (Assumes Permanent)			\$ 10,115,000	\$ 10,115,000	\$ 10,115,000	\$ 10,115,000	\$ 10,115,000	\$ 10,115,000
Target Reappropriation				\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
				\$ 190,907,000	\$ 191,407,000	\$ 190,907,000	\$ 190,907,000	\$ 190,907,000	\$ 190,907,000

Additional Notes:

3. New Integrated Sciences Building (includes Heald Demo) - Pullman	
2025-27	Design (new facility), Heald Demolition and site prep
2027-29	Construction (new facility)

9. WADDL Facility Replacement - Puyallup	
2025-27	Design
2027-29	Construction (including demo of existing facility)

11. VCEA Phase II Study - Pullman	
2025-27	Pre-design and planning
2027-29	Design and enabling project necessary to empty Dana (e.g., Thermal Fluids)
2029-31	Construction (Dana renovation)

14. McCoy Renovation	
2027-29	Pre-design
2029-31	Design (McCoy renovation)
2031-33	Construction (McCoy renovation)

15. Fulmer Complex Renovations	
2029-31	Design and construction (Fulmer Synthesis renovation)
2031-33	Construction (Fulmer Syn renovation) / Design (Fulmer renovation)
2033-35	Construction (Fulmer renovation)

17. New VCEA Engineering Lab Facility	
2031-33	Design (new facility)
2033-35	Construction (new facility)

18. Biomedical and Health Sc Building Ph II (Spokane)	
2027-29	Demo and prep site
2029-31	Design
2031-33	Construction

20. Wegner Hall Renovation	
2031-33	Design (Wegner renovation)
2033-35	Construction (Wegner renovation)